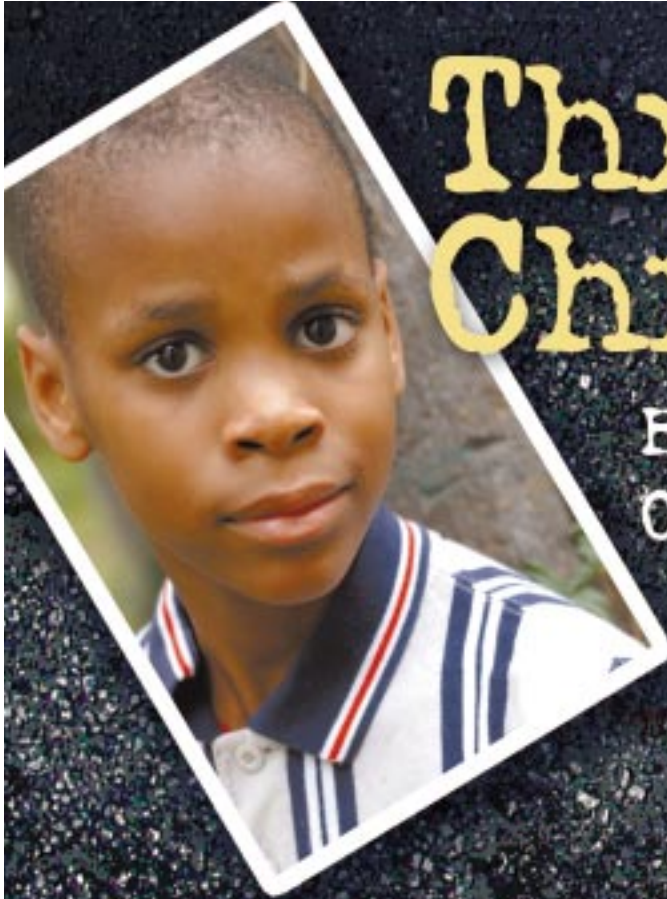


Through Our Children's Eyes

Helping Hillsborough County
Children Shine



Children's Board of Hillsborough County

Annual Report FY 2002



Dr. Luanne Panacek

Children's Board of Hillsborough County

Letter from Dr. Luanne Panacek, Executive Director
and Carolyn Bricklemeyer, Board Chair



Carolyn Bricklemeyer

A Letter to all Hillsborough County Citizens:

Look closely into a child's eyes and you'll find happiness, hope, determination and love. At the Children's Board, we share those visions and are always working to provide children and families with the services needed to lead fuller, more productive lives.

With 25 percent of Hillsborough County's population under 18 years of age; children should be a high priority for all citizens. Last year, the Children's Board worked to address the needs of our youth by awarding 217 grants to 100 different organizations helping children and families in our county.

By generating approximately one additional dollar for dollars received from tax and revenue sources, your Children's Board is a wise investment that doubles the amount of available resources to help Hillsborough County children.

Our Board, Community Advisory Committee and Staff are proud to serve as advocates for our children and thank each of the four families highlighted in this year's annual report for sharing their stories of courage and hope.

We encourage you to look over some of our accomplishments achieved during this past year, then visit our website to learn how you can join the Children's Board in making a difference for families throughout our community.

Dr. Luanne Panacek, Executive Director

Carolyn Bricklemeyer, Board Chair

The Children's Board of Hillsborough County, 1205 E. 8th Avenue
Tampa, Florida 33605 • 813-229-2884
www.childrensboard.org

Special Thanks to Newsome's Studio of Photography and In-Haus Graphic Design and Marketing for their help with our Annual Report

Improving the Lives of Children and Families By:

Multiplying Dollars for Children's Services

The Children's Board works to get the most out of every dollar to help children and families in our community. Termed "Revenue Maximization," this process generates local dollars for children by accessing federal and state funds. The Board does this by using its funds to provide the local match dollars required to obtain available state and federal pools of money for children's services. **This maximization of revenue has allowed the Board to bring in one additional dollar to help children for each dollar the Board receives.**

The Children's Board received a grant from the Department of Children and Families using federal TANF (Temporary Assistance to Needy Families) dollars to help with startup costs associated with the privatization of child welfare in Hillsborough County. **With this grant, the Board was able to "draw down" \$2 million to our community by utilizing the \$1 million allocated to the development of Hillsborough Kids, Inc., the lead agency for child welfare.**

Serving as a Strategic Grant Maker for Children's Services

During the past 18 months, the Board launched an intensive project to focus the organization on the most effective strategies to aid Hillsborough County children and families. These studies confirmed that the greatest positive impact on a child is made from birth to age eight. From this research, the Board created its 2012 Plan that focuses on developing a comprehensive system of services for pregnant women, children from birth to age eight, and their families. **This past year, the Board dispersed more than \$30 million for children's services in Hillsborough County.**

Advocating in our State Capital for Florida's Children

The Children's Board, in conjunction with the United Way, recently developed legislation that allows local government agencies to "draw down" federal dollars to match local dollars. **This landmark piece of legislation will generate an estimated \$100 million in additional services for children across Florida without raising taxes.**

Promoting Best Practices

More than 2,000 children in Hillsborough County enter our child welfare system each year due to abuse, neglect or abandonment. Many will be placed in temporary foster care while others will need permanent adoptive homes. A positive outcome for these children and their families is largely determined by how quickly and efficiently their needs are addressed with services, intervention and support. Our community's ability to link these children and families to resources is greatly dependent upon effective data management.

Recently, the Board saw an opportunity to develop a data management system that would improve outcomes for children in the system. **The Board awarded Hillsborough Kids, Inc., the agency managing child welfare, a \$400,000 grant to develop a new state-of-the-art data network system to access and move data between agencies and systems.** The first of its kind in the nation, this data solution will revolutionize efficiency and quality of services to children in the child welfare system.



Understanding Critical Issues Impacting Children

To solve a community concern we must understand the issue; quantify the problem and formulate a solution. This is the reasoning behind the Children's Board's Analysis Reports. **By examining problems that affect children, Analysis Reports work to uncover solutions on a variety of issues,** including: School Truancy in Hillsborough County; Social and Emotional Needs of Young Children; and Children Dealing with Emotional Disturbance.

Helping Families Access Vital Mental Health Services

One out of five children in our community has a serious emotional disturbance that disrupts their ability to function. Without the right help, these problems can lead to school failure, drug and alcohol abuse, family discord, violence or suicide. In partnership with the Children's Board, the THINK program (Tampa Hillsborough Integrated Network for Kids) recently launched a countywide 2-1-1 Parent Helpline providing free, confidential help for families encountering mental and behavioral problems. **The 2-1-1 Parent Helpline offers a new system of care approach, creating a network among county agencies to help families obtain the services they need.** The Helpline has been marketed in partnership with local media through a countywide campaign that resulted in a 40 percent increase in calls from families seeking assistance.

Encouraging a "Learning Community" Where Children Flourish

In keeping with our commitment to children and families, **the Children's Board has entered into a partnership with the Healthy Start Coalition and local child advocacy organizations to develop three Family Support and Resource Centers** at targeted locations throughout Hillsborough County.

These family learning centers offer information on child development and education, guidance, parent counseling and more. From education videos to Internet access, the Resource Centers bring support to families in convenient, centralized locations.

Viewing Our Community Through Our Children's Eyes...

Look at the world through our children's eyes and you'll see things you may have never noticed before. Some children in Hillsborough County see their world as a fascinating place full of wonder. Others see an unpredictable world filled with danger.

Our pledge at the Children's Board is to help all Hillsborough County children see a positive future. We invite you to look at our community through the eyes of some of the children and families we serve. Four families whose lives have been touched by the Children's Board's programs invite you to share their experience.

Children's Board of Hillsborough County Parent Services Project:



Helping Families Help Themselves.

A family of four in Hillsborough County with a gross income of \$33,400 would spend 35 percent of their income on childcare for an infant and 3-year-old in a child care center.

**Charting the Programs,
Child Care and Early Education
in Florida**

Florida Children's Forum, 2003

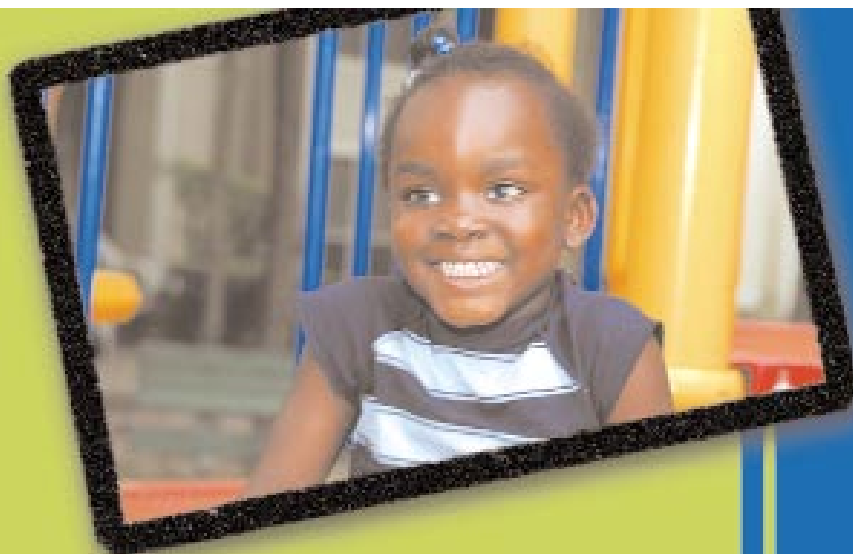
For 24-year-olds Jarvis and Kenisha, raising their two children, Julien and Kylah, is an adventure they wouldn't trade for anything. Kenisha, a Political Science graduate from the University of South Florida, works at a bank while Jarvis focuses on earning his Communications degree.

"Having Julien was a bit of a surprise," said Kenisha. "We already had our daughter Kylah, and were now blessed with a little boy. Our main concern was childcare – with the average cost at around \$120 a week per child – we didn't know how we were going to come up with that kind of money, pay our bills and have enough left over for Jarvis to finish his degree."

One afternoon, Kenisha came across some information on Helping Hand Day Nursery, one of Tampa's oldest African-American owned childcare institutions. "After an initial meeting, Helping Hand let us know that we were accepted into the program and even qualified us for a discounted rate."

"At first, we were worried," said Jarvis. "Julien, our one year old, had a condition that required him to be put on a nebulizer for 15 minutes, three times a day. We were concerned about the care he would receive. Thankfully, the Helping Hand staff made sure he had his treatment. Knowing we could count on them helped us out a lot. They were truly committed to Julien - we'll never forget that." Recently, Jarvis and Kenisha faced a transportation problem that almost forced Jarvis to drop an important course in school. "On Tuesdays, my wife gets off work at 5 p.m. and I had a class that started at 6 p.m.," said Jarvis. "With traffic, it was impossible for Kenisha to pick up the kids and bring the car back in time for me to drive to school."

Above photo from left: Jarvis, Julien, Kylah and Kenisha



"Helping Hand took care of both our kids until I was able to pick them up. That sort of kindness comes from the heart."

With few resources, Jarvis attended a meeting at Helping Hand where he learned about the newly created Parent Services Project. Developed with funding from the W.K. Kellogg Foundation in partnership with the Children's Board, the Project helps parents and teachers to work together, in various ways, to provide children with the best opportunity to succeed.

"I asked some of the teachers if I could drop our daughter Kyla off along with Julien on Tuesdays...each and every one said yes," added Kenisha. "Every Tuesday, throughout the entire fall semester, Helping Hand took care of both our kids until I was able to pick them up. That sort of kindness comes from the heart."

Thanks to Helping Hand's low cost childcare plan, the family has saved enough to purchase their first home. "Kenisha and I are so excited," said Jarvis. "Helping Hand has truly made a difference in our lives."

Parent Services Project

Children whose parents are actively involved in their schoolwork and other activities achieve greater extracurricular, academic and personal successes. Unfortunately, many families are forced to hold multiple jobs in order to make ends meet, allowing less time for their children's needs.

To address this, the Children's Board used a grant from the W.K. Kellogg Foundation to develop the Parent Services Project. This program provides support to parents whose children are served in subsidized childcare settings.

Targeting children and families living in the University West area – a community characterized by unemployment, crime, teen pregnancy and increased incidents of child abuse – the Parent Services Project encourages parents and teachers to form mutual partnerships that promote a healthier, happier family environment and gives children a chance to flourish in school.

Currently, the Hillsborough County Parent Services Project supports 13 childcare centers representing 440 families and 662 children.



Children's Board of Hillsborough County

Safe Summer Program: Helps Children Flourish



Every dollar invested in early
childhood programs save society
\$7 in remedial education and
welfare costs...

Strong Voices for Young Children
– Florida Children's Forum

Above photo: DeAndré, Tiana and Thelma

At ten-years-old, DeAndré looks like any other boy. He's a wide-eyed bundle of energy that's always ready for fun. Not as obvious are the serious challenges he's faced during his short life. "I was having some problems, and also pregnant with my daughter Tiana," said Thelma, DeAndré's mother. "My mother – who lived across the street – offered to help raise my son until I got back on my feet."

DeAndré's grandmother did the best she could with the rambunctious child, until one morning DeAndre' found her motionless in bed. She had passed in her sleep. Within months, the boy's father also lost his life. "Losing a grandmother is tough enough – imagine a father too," added Thelma.

Suffering from the losses and seeking attention from his mother, DeAndre' took a turn for the worse, talking back to teachers, knocking things off desks; whatever it took to get noticed.

"He was picking fights, and even talked about calling in bomb threats to his school – my son was out of control. Even worse, summer was coming up and many of the summer school programs weren't available to us. Was I supposed to leave my son alone while I went to work?"

Sadly, legislative changes in 2000 virtually eliminated traditional summer school programs, opting for longer school days for children needing extra help. Because of this, many at-risk children were left on the streets during the summers while their parents worked.

Three years ago, the Children's Board of Hillsborough County awarded the Tampa YMCA and other community agencies a grant to develop the Safe Summer Program. Aimed at helping children who qualified for free or reduced lunch at their schools, the Program also targets children with disabilities needing affordable out-of-school summer care.

"DeAndré came into our program dealing with the deaths of his grandmother and father," said Sandra, Director of the Safe Summer Program. "That's a lot to handle if you're an adult, much less a little boy."



“...suffering from the losses and seeking attention from his mother, DeAndré took a turn for the worse, talking back to teachers, knocking things off desks; whatever it took to get noticed.”

He came in every single day during the summer. We spent weeks talking, mentoring and tutoring. The extra time helped DeAndre touch up his math and reading skills and get back in the right grade in school – he’s now caught up.”

Today, the Safe Summer Program provides approximately 1,300 children throughout Hillsborough County with full-day summer-long activities that include aquatic safety classes, swim lessons, and arts and crafts courses.

“Since bringing DeAndré to the Safe Summer Program, I’ve gotten a good job and am back on my feet,” added Thelma. “The Program gave me an opportunity to find work while my son received good care. Our lives have really changed – I got a second chance to be a mother, and this time I’m doing it right.”

“There are other DeAndrés out there,” added Sandra. “It’s up to us to give them the chance they deserve.”

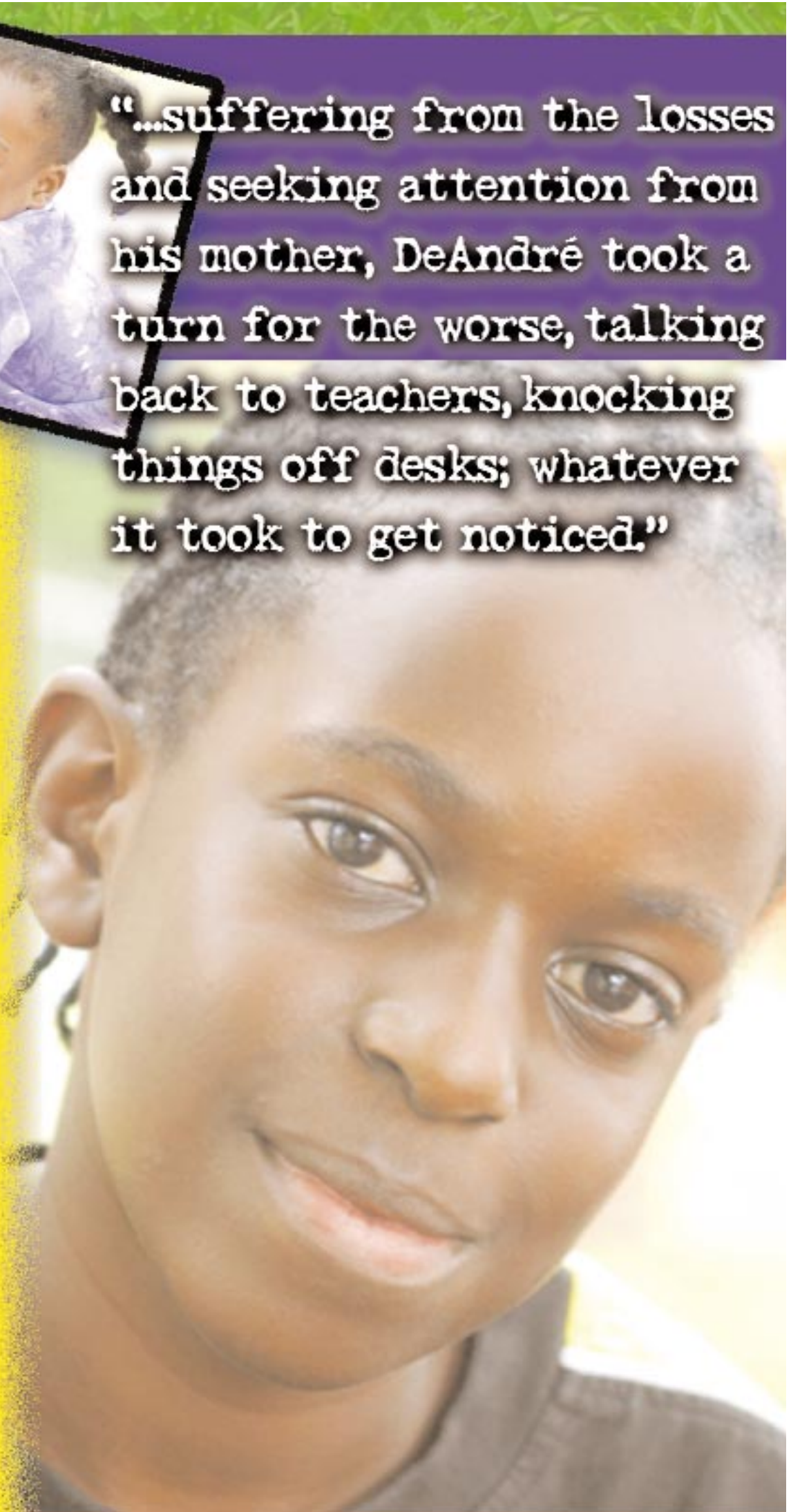
Safe Summer Program

In 2000, legislative changes brought an end to all summer school programs in Hillsborough County. Because of this, many children from low-income households were forced to spend summers alone; getting into trouble, falling behind academically, and losing valuable learning opportunities. At the time, summer enrichment programs were not available to children with parents on limited incomes.

After reviewing the problem, the Children’s Board – in partnership with several groups including the Tampa YMCA – developed the Safe Summer Program.

Targeting youths from modest income environments, the Program provides a positive place for children to learn, play and interact with others. Parents can go to work knowing their children are in a caring environment that allows them to reach their potential, while preparing them for the upcoming school year.

Last year, the Safe Summer Program served approximately 1,300 children throughout Hillsborough County.



The Children's Board of Hillsborough County

+SPiN
Helping Families Stay Together

Eddie and Naomi arrived in Tampa with dreams of a new life for their family of two children, Christopher 16 and Brandon 11; and twin 4-year-old grandsons Alexander and Alexis. Originally from New York, the family settled in an apartment in the 33612 ZIP code near University Mall.

"I'm a painter by trade," said Eddie. "I was working long hours at job sites throughout the country. Even when I found good work, it was always on the road. I paid bills from a distance and wasn't able to raise the kids how I wanted – the boys need a father."

While Eddie worked, Naomi, who is legally blind, stayed home raising the four boys.

As the country's economy slowed, Eddie's workload began to dwindle. "When I wasn't working, I came back home and would dig myself into a financial hole because I wasn't making money," Eddie added. "The periods that I stayed home were getting longer and the holes were getting deeper."

Ultimately, the family found themselves owing back rent, facing eviction, and the possibility of having their children and grandchildren separated. "Financially we had nothing," said Naomi. "All of the agencies we visited were strapped for resources and couldn't offer any help."

Fortunately, a family friend suggested Eddie and Naomi look into the Positive Support for Parents in Neighborhoods Program – better known as +SPiN. "At our lowest point, we visited the +SPiN offices in a nearby apartment complex to help us identify, set and accomplish our goals," said Eddie. "Harriet, the Director of the program welcomed our family with open arms."



From left: Alexander, Brandon, Alexis and Naomi (center)

+SPiN provided the family with a grant to help with the back rent owed, as well as keep them in the apartment as long as possible. "+SPiN was a Godsend," added Naomi. "They had the funds and resources needed to help get us back on our feet. They gave us a chance to start over."

The program also helped the family find a more cost-efficient home better suited to their needs. "+SPiN provided the information and resources we needed to help us work towards a goal," said Eddie. "There are lots of families that get separated or end up in shelters that don't know about the program. We've spread the word through our community."

"Thanks to +SPiN, our four boys are much more confident and very happy in their new home. Words can't express how wonderful it is to be together as a family."



50 to 70 percent of the children now in foster care could safely be in their own homes if proper services were provided.

National Coalition for Child Protection Reform, March 2003

+SPiN

Launched in 1995 as a pilot program in Jacksonville and three other cities, what is now known as +SPiN focused on the prevention of child abuse and neglect in specific at-risk areas in each community. In 2000, the State of Florida noticed that the area in Jacksonville had an impressive decline in child abuse and neglect. The findings led to the duplication of the program in an additional ten cities. Tampa's 33612 zip code was selected as one of Florida's ten pilot areas.

Through a partnership with the Children's Board of Hillsborough County and the Department of Children and Families, the staff at +SPiN provides information and referrals for parent support, housing, employment and education to empower families living in the 33612 ZIP code.

The program builds neighborhoods by bridging families together with community resources. This ultimately helps lower crime while promoting a positive community environment.

Throughout the past fiscal year, +SPiN prevented 12 families from eviction while securing their utility payments; sponsored 232 children to attend the YMCA Summer Camp Program; partnered with TECO to develop a voucher system to help at-risk families from losing household electricity; joined the Tampa Urban League in an 11 week Youth Leadership series that graduated more than 30 children from a leadership program; and implemented Financial Management Training for families in the community.

Financial Summary:

GENERAL FUNDS

ACTUAL REVENUES AND EXPENDITURES, FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2002 WITH COMPARATIVE ACTUAL AMOUNTS FOR SEPTEMBER 30, 2001

REVENUES	Actual FY'02	Actual FY'01	Percent Change
Ad-Valorem Taxes	\$17,318,910	\$15,486,806	11.8%
Interest Income	343,841	924,858	-62.8%
Other	14,400	1,800	700.0%
Grant Revenue			
TANF	2,000,000	0	
U.S. Gov't	2,239,841	2,376,295	-5.7%
State of Florida	273,973	388,672	-29.5%
Local	160,000	0	
Kellogg Foundation	174,196	0	
Total Revenues	\$22,525,161	\$19,178,431	17.5%



EXPENDITURES	Actual FY'02	Actual FY'01	Percent Change
Total Program Contracts	\$19,901,781	\$16,312,240	22.0%
Operational & Capital	3,226,660	2,499,978	29.1%
Total Non-Operating	753,314	633,903	18.8%
Total Expenditures	\$23,881,755	\$19,446,121	22.8%

Children's Board of Hillsborough County

2-1-1 Parent Helpline – Reaching Out to Families



Ask any mom or dad and they'll tell you; raising a child is tough! Imagine multiplying the time, dedication and love needed to raise one child by nine adopted special needs children. That's just what Joseph and Celestina have done – and are living proof that love conquers all. Within the last ten years, the couple has adopted nine children, ranging from 6 to 12 years old.

As one can imagine, having that many children can bring mental and financial strains to any family. "I served in the Navy for 20 years; earned a degree in Special Education; and focused on behavior disorders," said Joseph. "My wife and I were both in our early 40s and working when we decided to foster, then adopt children so they wouldn't have to move from home to home. After adopting our first son Antonio, our family grew rapidly – we couldn't adopt just one; we didn't want to separate siblings."

"We both come from tight-knit families where brothers and sisters stick together – that's what we wanted for our children," added Celestina. "Many of our kids have behavioral problems and most were exposed to some form of illegal drugs or alcohol while in their mothers wombs. Because of that, they have special challenges developing physically and mentally."

After adopting their last child, both Joseph and Celestina developed serious health problems. Celestina faced two major operations that forced her to stop working, leaving Joseph as the sole bread winner. "For our family, two incomes are essential," said Joseph. "When my wife got sick and couldn't work, we got behind on our mortgage and things snowballed. Our mental and emotional state was not good – our family was almost out on the street!"

Then, Joseph came across the 2-1-1 Parent Helpline at the Sylvia Thomas Center. "I called the 2-1-1 line and asked for help – we weren't going to give our kids up, but we needed guidance. I was amazed at how much the folks at 2-1-1 cared. They provided my family with food, respite care, counseling and even directed us to other organizations that could help our special-needs children."

Today, things are looking up for the large family. "Health wise, my wife and I are on the mend. Celestina is beginning to drive again and I'm feeling much better."

"We're determined to not let our children go to the streets," added Celestina. "Finding good summer activities to keep the kids occupied is a concern. We want to make sure they are caught up and back on track with the rest of their classmates."

Genes determine only 50% of a child's personality – environment and nurturing shape the other 50%. The greatest window of opportunity to create a productive and caring citizen is from 0 to 6 years of age.

Strong Voices for Young Children
– Florida Children's Forum

Photo above from left, clockwise: Maurice, Cornisha, Joseph, Shakeitha, Antonio, Derek (nephew), Izell, Lee, Cassandra, Laneshia, at center, Joseph Sr.



"We've got them headed in the right direction, but are worried too," she added. "Transportation is a special problem for our family because our old passenger van isn't reliable. My husband drives the kids to and from school everyday and our van is always breaking down. If anyone would like to help sponsor or donate a passenger van for our family, we would be forever grateful."

Thanks to the 2-1-1 Parent Helpline, Joseph and Celestina are living their dream of raising a healthy, happy family. "We wanted to give these children a home of their own," said both Joseph and Celestina. "There's never a dull moment around here – and we wouldn't have it any other way!"

The THINK Program

It is estimated that 20 percent of children and youth have a behavioral problem at some point in their lives that warrants mental health intervention. In the past, many of these children went untreated because parents were simply "unaware" or thought kids would "grow out" of their conditions.

Research shows that many of today's children suffering from emotional, behavioral and mental disorders can be treated successfully. To help these families, the Children's Board assisted with the development of the Tampa Hillsborough Integrated Network for Kids (THINK Program).

The THINK staff offers assistance by linking families with services such as respite care, case management, family advocacy, school-based supports, training, and parent advocate groups like

the Federation of Families. During the past fiscal year, THINK provided a variety of services to help families throughout Hillsborough County: Children's Board Contributions allowed THINK to "draw down" \$1,500,000 of additional federal funds to help Hillsborough County children with Severe Emotional Disorders (SED). Special "Wraparound Training" was initiated by THINK for family members and those who closely work with SED children.

THINK established the first local chapter of the Federation of Families for Children's Mental Health in our community – the lead local advocacy organization for families of children with emotional disorders. THINK launched a countywide communications campaign focusing on free and confidential information through the 2-1-1 Parent Helpline. Because of the campaign, calls to the helpline increased by approximately 40%!

Our Dedicated Board of Directors:

Term: March 2002 to February 2003

Honorable Carolyn Bricklemyer, Chair
Hillsborough County School Board

David A. Kennedy, Vice-Chair
Kennedy Frost Investments, Inc.

Michele Vogel, Secretary/Treasurer
Northern Trust Bank

Dr. Earl Lennard
Hillsborough County Schools
Superintendent

Honorable Katherine Essrig
Circuit Judge, Juvenile Dependency Div. D

Valerie Hubbard-Goddard
Helping Hand Day Nursery

Thomas L. Hernandez
Energy Delivery, TECO Energy

Commissioner Kathy Castor
Hillsborough County Commission, District I

Lynn Richard
Department of Children and Families

Deborah J. Tamargo
American Heart Association

Term: March 2001 to February 2002

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Hillsborough County School Board

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Hillsborough County Schools
Superintendent

Honorable Katherine Essrig
Circuit Judge, Juvenile Dependency Div. D

Thomas L. Hernandez
Regulatory Affairs, TECO Energy

Commissioner Ronda Storms
Hillsborough County Commission, Dist. IV

Lynn Richard
Department of Children and Families

Deborah J. Tamargo
American Heart Association

Dr. Luanne J. Panacek
Executive Director
Children's Board of Hillsborough County

John W. Bakas, Jr., Esq.
Board Attorney

FISCAL YEAR - 2002 - LIST OF FUNDED PROGRAMS BY CATEGORY

CHILD WELFARE PRIVATIZATION

HILLSBOROUGH KIDS, INC., Community-Based Care 1,000,000.00

CO-FUNDED INITIATIVE

ANALYTICA, Policy Summit Meeting 50,000.00
 HILLSBOROUGH EDUCATION FOUNDATION, INC., Intervention/Prevention ATOSS Supervisor 86,504.00
 MANAGEMENT ASSISTANCE PROGRAM, INC., Management Assistance Program 25,000.00
 MANAGEMENT ASSISTANCE PROGRAM, INC., Management Assistance Program 18,750.00
 OUNCE OF PREVENTION FUND OF FLORIDA, INC., Policy Group for Florida's Families and Children Initiative 20,000.00
 UNIVERSITY OF SOUTH FLORIDA, LOUIS DE LA PARTE FLORIDA MENTAL HEALTH INSTITUTE, DEPARTMENT OF CHILD & FAMILY STUDIES, Revenue Maximization Initiative 75,000.00

COLLABORATIVE INITIATIVES

BAY AREA LEGAL SERVICES, INC., ChildNet 172,069.00
 BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC., Mentor Training Institute 74,785.00
 DRUG ABUSE COMPREHENSIVE COORDINATING OFFICE (DACC), Family Centered Substance Abuse Services (FCSAS) 1,041,229.00
 NORTHSIDE MENTAL HEALTH CENTER, INC., FASST 2 and Early Childhood Enrichment Project 1,821,488.00
 TAMPA METROPOLITAN AREA YMCA, INC., Rural Social Services Partnership Collaborative Project 708,330.00
 UNITED CEREBRAL PALSY OF TAMPA BAY, INC., Early Intervention Consortium

MATCH

A BRIGHTER COMMUNITY, INC., Family Support Program 15,585.00
 BETH-EL FARMWORKER MINISTRY, INC., Balm-Mimauma Area Housing Partnership 58,911.00
 BOLESTA CENTER, INC., Auditory Verbal Therapy and Cochlear Implant Monitoring Program 20,000.00
 BOYS & GIRLS CLUBS OF TAMPA BAY, INC., Boys & Girls Clubs Training Program 12,400.00
 CENTRE FOR WOMEN, INC., THE, Centre for Girls Drop-In Program 36,583.00
 CHILD ABUSE COUNCIL, INC., Family Outreach & Community Education Services 75,000.00
 CHILDREN'S BOARD OF HILLSBOROUGH COUNTY, Neighborhood Partnership Corporation to Develop Communities of Tampa, Inc., Family Future Fund 41,000.00
 HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC., Healthy Families Hillsborough 626,082.00
 HILLSBOROUGH BOARD OF COUNTY COMMISSIONERS/THIRTEENTH JUDICIAL CIRCUIT COURT, Children's Justice Center Sexual Abuse Intervention 68,507.00
 HILLSBOROUGH COUNTY CRISIS CENTER, INC., Child Victim Rapid Response School Program 56,311.00
 HILLSBOROUGH COUNTY CRISIS CENTER, INC., Child Victim Rapid Response School Program 54,671.00
 HISPANIC SERVICES COUNCIL, ENLACE of Hillsborough County 100,000.00
 INFANTS & YOUNG CHILDREN OF WEST CENTRAL FLORIDA, INC., Expanding Revenue Capacity for EIP 25,937.00
 LOWRY PARK ZOOLOGICAL SOCIETY OF TAMPA, INC., The Youth Connection 20,000.00
 MENTAL HEALTH CARE, INC., Project End Violence Early (EVE) 36,900.00
 NATIONAL CONFERENCE FOR COMMUNITY & JUSTICE, INC., Youth as Resources (YAR) and Camp Anytown 70,614.00
 NATIONAL CONFERENCE FOR COMMUNITY & JUSTICE, INC., Youth as Resources (YAR) and Camp Anytown 73,368.00
 NATIONAL CONFERENCE FOR COMMUNITY & JUSTICE, INC., Youth Congress 40,115.00
 SCHOOL DISTRICT OF HILLSBOROUGH COUNTY, SCHOOL READINESS PROGRAM, Subsidized Child Care Services for Children 477,005.00
 ST. FRANCIS FOUNDATION, INC., Everyday Blessings 25,309.00
 ST. JOHN PRESBYTERIAN LEARNING CENTER, Learning Center Enhancement Project 79,740.00
 SYLVIA THOMAS CENTER FOR ADOPTIVE AND FOSTER FAMILIES, INC., Sylvia Thomas Center for Adoptive and Foster Families, Inc. 60,000.00
 TAMPA METROPOLITAN AREA YMCA, INC., Community Prevention Project/Success Centers 80,000.00
 TAMPA METROPOLITAN AREA YMCA, INC., Tee Advisors Program 84,230.00
 UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION, PRODIGY (formerly Children's Cultural Arts Program) 133,333.00
 UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE, FOR ITS COLLEGE OF PUBLIC HEALTH, LAWTON AND RHEA CHILE 96,700.00
 UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE, FOR ITS COLLEGE OF PUBLIC HEALTH, LAWTON AND RHEA CHILE 55,462.00
 UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE, FOR ITS SCHOOL OF SOCIAL WORK, Kinship Care Connection 77,925.00
 UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE, FOR ITS SCHOOL OF SOCIAL WORK, Kinship Care Connection 100,000.00
 UNIVERSITY OF SOUTH FLORIDA, FLORIDA COMMUNITY PARTNERSHIP CENTER, GEAR UP (Gaining Early Awareness & Readiness for Undergradua 290,920.00
 UNIVERSITY OF SOUTH FLORIDA, LOUIS DE LA PARTE FLORIDA MENTAL HEALTH INSTITUTE, SPARC, Families are First Teachers 75,000.00

PRIMARY PREVENTION SERVICES

HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC., Teen Pregnancy, Parenting, and Prevention Coordinator Position 30,000.00
 HILLSBOROUGH BOARD OF COUNTY COMMISSIONERS/THIRTEENTH JUDICIAL CIRCUIT COURT, Children's Advocacy Center & Supervised Visitation 110,711.00
 NOVA SOUTHEASTERN UNIVERSITY, INC., Project PITCH 253,143.00
 TAMPA METROPOLITAN AREA YMCA, INC., Family Child Care Training/Child Care Subsidy 373,888.00
 TAMPA METROPOLITAN AREA YMCA, INC., Hillsborough Partners: An Intensive Preventive Services Collaboration 796,713.00
 Reduction of Teen Pregnancy 93,778.00
 BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC., Life Choices 93,778.00
 BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC., Project C.A.R.E. (Children from AIDS Related Experiences) 93,778.00
 CATHOLIC CHARITIES, DIOCESE OF ST. PETERSBURG, INC., Family Outreach and Support 195,819.00
 CATHOLIC CHARITIES, DIOCESE OF ST. PETERSBURG, INC., REACH (Resources to Educate, Assess, Counsel and Help) Families 312,344.00
 CENTRE FOR WOMEN, INC., THE, Especially for Girls 117,157.00
 CHILD ABUSE COUNCIL, INC., Ruskin Rainbow Family Learning Centers 221,819.00
 HILLSBOROUGH COUNTY CRISIS CENTER, INC., Family Enrichment & Community Pregnancy Prevention (FE&CPP) and Sexual Abuse Intervent 438,081.00
 HILLSBOROUGH COUNTY CRISIS CENTER, INC., TeenLink Basketball Program 29,250.00
 MATERNAL CHILD HEALTH COALITION, Bright Beginnings Prevention Program 224,232.00
 Intervention Services for Child Witnesses to Violence 293,952.00
 TAMPA METROPOLITAN AREA YMCA, INC., Youth Agency Council Teen Development Program 243,050.00
 Total Services and Supports 13,206,973.00

COMMUNITY SUPPORT/ANALYSES AND TECHNICAL ASSISTANCE

Analysis (Planning Studies) 20,000.00
 PHOENIX GROUP, THE, Lock-Out Study 20,000.00
 TAMPA METROPOLITAN AREA YMCA, INC., Delays in the Dependency Court System 20,000.00
 UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE, FOR ITS COLLABORATIVE FOR CHILDREN, FAMILIES AND COMMUNITY 45,000.00

UNIVERSITY OF SOUTH FLORIDA, COLLEGE OF EDUCATION, CENTER FOR RESEARCH ON CHILDREN'S DEVELOPMENT AND LEARNING, Analysis of Children 20,000.00
 UNIVERSITY OF SOUTH FLORIDA, COLLEGE OF PUBLIC HEALTH, HARRELL CENTER FOR THE STUDY OF DOMESTIC VIOLENCE, FOR AND ON BEHALF OF 15,019.00
 UNIVERSITY OF SOUTH FLORIDA, FLORIDA MENTAL HEALTH INSTITUTE, DEPARTMENT OF MENTAL HEALTH LAW AND POLICY, Home Based Assessment 20,000.00
 UNIVERSITY OF SOUTH FLORIDA, LOUIS DE LA PARTE FLORIDA MENTAL HEALTH INSTITUTE, DEPARTMENT OF CHILD & FAMILY STUDIES, FORANDO 20,000.00
 UNIVERSITY OF SOUTH FLORIDA, LOUIS DE LA PARTE FLORIDA MENTAL HEALTH INSTITUTE, DEPARTMENT OF CHILD & FAMILY STUDIES, FORANDO 50,000.00

COMMUNITY AND PROGRAM SUPPORT/TECHNICAL ASSISTANCE

34TH STREET CHURCH OF GOD - KING KIDS CHRISTIAN ACADEMY, Summer Improvement Program 20,000.00
 A BRIGHTER COMMUNITY, INC., Prechool Program 3,000.00
 A WOMAN'S PLACE MINISTRIES, Emergency Computer Server 4,480.00
 ALPHA HOUSE, INC., Accreditation Assistance 11,700.00
 ALPHA HOUSE, INC., Client Information System 1,050.00
 AREA LEGAL SERVICES, INC., Improved Intake System 9,269.00
 BIBLE-BASED FELLOWSHIP CHURCH OF TEMPLE TERRACE, Summer Enrichment Program 36,048.00
 BOLESTA CENTER, INC., Proposal Writer - 2001 10,000.00
 BOLESTA CENTER, INC., Self-Assessment and Community Assessment 20,000.00
 BOLESTA CENTER, INC., Technology Infrastructure Consultant - 2001 19,000.00
 C.E. MENDEZ FOUNDATION, INC., Too Good for Drugs Walk/KidFest 10,000.00
 CATHOLIC CHARITIES, DIOCESE OF ST. PETERSBURG, INC., Communication Improvement Project 18,921.00
 CATHOLIC CHARITIES, DIOCESE OF ST. PETERSBURG, INC., Training and Accreditation Project 6,558.00
 CEDARS OF LEBANON ENTERPRISES, INC., The Dallas House Computer System Upgrade 20,000.00
 CENTRE FOR WOMEN, INC., THE, Joint Accreditation of Healthcare Organizations (JCAHO) Accreditation Process 30,000.00
 CHILD ABUSE COUNCIL, INC., Childcare Centers 36,798.00
 CHILD ABUSE COUNCIL, INC., Implementation of Technology Plan 19,470.00
 CHILD WELFARE LEAGUE OF AMERICA, A Tradition of Caring Translation 10,000.00
 DIRECTIONS FOR MENTAL HEALTH, INC., Building Bridges for New Grant Writers 1,000.00
 DRUG ABUSE COMPREHENSIVE COORDINATING OFFICE (DACC), Dependency (Family) Drug Court Program 19,120.00
 DRUG ABUSE COMPREHENSIVE COORDINATING OFFICE (DACC), Family Centered Substance Abuse Services T. A. 3,000.00
 EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, Infant/Toddler Development: Intensive Training 10,000.00
 EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, Right on Track Play Pavilion/Back to School Bash 3,000.00
 EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, The Readiness Revolution Conference 10,000.00
 EASTER SEALS FLORIDA, INC., Easter Seals Supplemental Education Program 16,000.00
 EASTER SEALS FLORIDA, INC., Parents As Teachers 15,000.00
 FAMILY ENRICHMENT CENTER, INC., Strategic Planning and Human Resources Assistance 18,000.00
 GIRL SCOUTS OF SUNCOAST COUNCIL, INC., Girl Scouting Audio Visual Equipment 10,000.00
 GOOD COMMUNITY ALLIANCE, INC., Good Community Fair 3,500.00
 GOOD COMMUNITY ALLIANCE, INC., Good Community Fair 3,000.00
 GULF RIDGE COUNCIL, BOY SCOUTS OF AMERICA, Adventuring and YO! Program 19,500.00
 GULF RIDGE COUNCIL, BOY SCOUTS OF AMERICA, Marketing Awareness Program 20,000.00
 GULF RIDGE COUNCIL, BOY SCOUTS OF AMERICA, Wings, Wheels and Sails Summer Camps 2002 12,120.00
 HELPING HAND DAY NURSERY & KINDERGARTEN, INC., Development Project/Social Entrepreneurism 18,200.00
 HELPING HAND DAY NURSERY & KINDERGARTEN, INC., School Age Summer Enrichment Program 17,494.00
 HILLSBOROUGH BOARD OF COUNTY COMMISSIONERS/THIRTEENTH JUDICIAL CIRCUIT COURT, Children's Justice Center Outreach Program 4,540.00
 HILLSBOROUGH COUNTY ANTI-DRUG ALLIANCE, KidFest 2001 10,000.00
 HILLSBOROUGH COUNTY CHILDREN'S SERVICES VOLUNTEER LEAGUE, INC., Emergency Shelter Care Program 10,000.00
 HILLSBOROUGH COUNTY CITY COUNTY PLANNING COMMISSION, Social Infrastructure Network 20,000.00
 HILLSBOROUGH COUNTY DEPARTMENT OF CHILDREN'S SERVICES, Child Care, Counseling and Supervisory Staff Training 11,430.00
 HILLSBOROUGH EARLY CHILDHOOD ASSOCIATION, Child Care Staff Workshop 2,500.00
 HILLSBOROUGH EDUCATION FOUNDATION, INC., Project - Fall Grant Community Meeting 2,168.00
 HISPANIC SERVICES COUNCIL, Family Self-Sufficiency Program Computer System 19,200.00
 HISPANIC SERVICES COUNCIL, Family Self-Sufficiency Program 10,000.00
 HISPANIC SERVICES COUNCIL, RSP - Technical Assistance 20,000.00
 IMPROVEMENT LEAGUE OF PLANT CITY, INC., ILPC Technology Center 7,500.00
 INFANTS & YOUNG CHILDREN OF WEST CENTRAL FLORIDA, INC., Fund Development/Sustainability 20,000.00
 INFANTS & YOUNG CHILDREN OF WEST CENTRAL FLORIDA, INC., Special Needs Pre-Schoolers Expansion 18,000.00
 INSTITUTE FOR ETHICS AND MEANING, Earth Charter Community Summits 10,000.00
 INSTITUTE FOR ETHICS AND MEANING, Earth Charter Community Summits 10,000.00
 ISPEN EDUCATION AND RESEARCH, INC., Wise Up 9,996.00
 LUTHER VILLAGE OF TAMPA BAY, INC., Building Improvements 4,522.00
 LUTHER VILLAGE OF TAMPA BAY, INC., Technical Assistance to Increase Capacity and Efficiency 9,208.00
 MIRACLES OUTREACH COMMUNITY DEVELOPMENT CENTER, INC., Homework Assistance & Tutoring Program 9,328.00
 NATIONAL CONFERENCE FOR COMMUNITY & JUSTICE, INC., Equipment Upgrade 17,276.00
 NATIONAL CONFERENCE FOR COMMUNITY & JUSTICE, INC., Recruitment Videos for Anytown 7,500.00
 NEIGHBORHOODS UNITED, INC., Summer Camp at Neighborhoods United 29,100.00
 NORTHSIDE MENTAL HEALTH CENTER, INC., Family and School Support Teams 8,750.00
 NORTHSIDE MENTAL HEALTH CENTER, INC., FASST Retreat 5,720.00
 PALM RIVER POINT, INC., Strategies for Organizational Self-sufficiency 20,000.00
 PALMETTO BEACH COMMUNITY ASSOCIATION, INC., Palmetto Beach Child Care Center 17,000.00
 PREGNANCY CARE CENTER OF PLANT CITY, INC., Development and Training Assistance 19,900.00
 REACH OUT COMMUNITY SERVICES, INC., Planning, Resource Development and Data Collection Program 20,000.00
 SHEPHERD'S HOUSE, INC., Within Arms Reach Ministries (WARM) 26,061.00
 ST. JOHN PROGRESSIVE MISSIONARY CHURCH, INC., Progressive Achievement Program 5,000.00
 ST. JOHN PROGRESSIVE MISSIONARY CHURCH, INC., Progressive Achievements Playground 20,000.00
 ST. JOSEPH'S CHILD CARE CENTER, Fund Development 10,000.00
 SUNCOAST EARTH FORCE, Marketing and Development 7,200.00
 SUPPORT, INC., Gymnasium Floor 20,000.00
 SYLVIA THOMAS CENTER FOR ADOPTIVE AND FOSTER FAMILIES, INC., Adoption Awareness Project 20,000.00
 TAMPA AIDS NETWORK, Accounting Technical Assistance 10,000.00
 TAMPA BAY ACADEMY OF HOPE, INC., Skills of Hope Youth Leadership Conference 20,000.00
 TAMPA BAY ACADEMY OF HOPE, INC., Skills of Hope Youth Leadership Project 18,585.00
 TAMPA BAY MARTIAL ARTS, INC. D/B/A MARTIAL ARTS AMERICA, Kick Care After School Program 7,000.00
 TAMPA METROPOLITAN AREA YMCA, INC., Safe Summer 2002 414,465.00
 TAMPA POLICE ATHLETIC LEAGUE, KaBoom - 2001 7,845.00

TAMPA UNITED METHODIST CENTERS, INC., The New Place Cultural Arts Center Planning Program 20,000.00
 TRAVERSE, INC., Traverse Group Therapy Program for At-Risk Youth 9,500.00
 UNITED CEREBRAL PALSY OF TAMPA BAY, INC., CARF Accreditation 17,540.00
 UNITED CEREBRAL PALSY OF TAMPA BAY, INC., UCP Marketing Progr 15,000.00
 UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION, Winter Holiday Festival - Nutcracker 1,000.00
 UNIVERSITY OF SOUTH FLORIDA, COLLEGE OF ARTS AND SCIENCES, Sulphur Springs Community Follo 1,650.00
 UNIVERSITY OF SOUTH FLORIDA, COLLEGE OF ARTS AND SCIENCES, DEPARTMENT OF ANTHROPOLOGY, FOR AND ON BEHALF OF THE BOARD OF REGENT 20,000.00
 UNIVERSITY OF SOUTH FLORIDA, COLLEGE OF EDUCATION, THE CAROUSEL CENTER, Keeping It Real 10,000.00
 UNIVERSITY OF SOUTH FLORIDA, DEPARTMENT OF ANTHROPOLOGY, Sulphur Springs Neighborhood Engagement Summer Program 9,100.00
 UNIVERSITY OF SOUTH FLORIDA, INSTITUTE ON BLACK LIFE, Relationships Among Members of the World African Community International 9,100.00
 UNIVERSITY OF SOUTH FLORIDA, INSTITUTE ON BLACK LIFE, The Black Heritage Festival - 2002 19,800.00
 UNIVERSITY OF SOUTH FLORIDA, SCHOOL OF SOCIAL WORK, School of Social Work Statewide Conference 5,000.00
 VICTORIOUS IN PRAISE INTERNATIONAL, Eve of Glory Women's Group 9,850.00
 WEST TAMPA COMMUNITY DEVELOPMENT CORPORATION, Interactive Website for West Tampa Youth 8,000.00

COMMUNITY SUPPORT FUNDING

A BRIGHTER COMMUNITY, INC., Food Program 20,000.00
 ALPHA HOUSE, INC., Parents As Teachers Conference 1,830.00
 COMPUTER MENTORS GROUP, INC., Marketing Campaign 20,000.00
 HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC., Child Watch 10,000.00
 HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC., Child Watch/Family Support & Resource Center Training Project 5,000.00
 HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC., Integrated Perinatal Substance Abuse Intervention Team Training 20,000.00
 HELPING HAND DAY NURSERY & KINDERGARTEN, INC., Emergency Technical Assistance (Roofing Repair) 10,000.00
 HILLSBOROUGH KIDS, INC., Development Program 9,500.00
 IMPROVEMENT LEAGUE OF PLANT CITY, INC., Redevelopment and Fundraising Sustainability Initiative 20,000.00
 NEW SALEM MISSIONARY BAPTIST CHURCH, The Salem Youth Technology/Martial Arts Program 17,350.00
 REDLANDS CHRISTIAN MIGRANT ASSOCIATION, INC., Success Center Upgrades 9,807.00
 TAMPA METROPOLITAN AREA YMCA, INC., Ophelia Project 10,000.00
 UNIVERSITY COMMUNITY MINISTRIES, INC., Parents and Children Advance Together (PCAT) 20,000.00
 UNIVERSITY CRISIS PREGNANCY CENTER (DBA PREGNANCY CARE CENTER), Fundraising and Development Assistance 19,950.00
 UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE, Juvenile Drug Court Training 17,480.00
 UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE, FOR ITS COLLABORATIVE FOR CHILDREN, FAMILIES AND COMMUN 4,950.00
 UNIVERSITY OF SOUTH FLORIDA, FLORIDA MENTAL HEALTH INSTITUTE, DEPARTMENT OF MENTAL HEALTH LAW AND POLICY, Triad Teen Project 19,997.00
 UNIVERSITY OF SOUTH FLORIDA, LAWTON AND RHEA CHILES CENTER FOR HEALTHY MOTHERS AND BABIES, Central Hillsborough Healthy Start P 1,834.00
 Total Community Support/Analyses and Technical Assistance 2,038,279.00

NEIGHBORHOOD BASED INITIATIVES

Community and Neighborhood Support (POINT) 51,817.00
 CEDARS OF LEBANON ENTERPRISES, INC., The Dallas House 36,389.00
 COLLEGE HILL MENNONITE CHURCH, The "3R" Project 137,795.00
 FAMILY ENRICHMENT CENTER, INC., Grandparent Assistance Program (GAP) 16,624.00
 HILLSBOROUGH BOARD OF COUNTY COMMISSIONERS, CBHC/BOCC Neighborhood Mini-Grant Projects 10,977.00
 IMPROVEMENT LEAGUE OF PLANT CITY, INC., Striving for Excellence Academy 17,856.00
 KEENEY UNITED METHODIST CHURCH, INC., Keeneey Outreach and Enrichment Center 138,581.00
 PALM RIVER POINT, INC., Palm River POINT 34,186.00
 PLANTATION HOMEOWNERS, INC., After-School and Summer Youth Program 63,833.00
 PROGRESS VILLAGE FOUNDATION, INC., The Progress Village Community Development Project 93,569.00
 PROJECT LINK, INC. (LOCAL IMPACT ON NEIGHBORHOOD KIDS), West Tampa Early Childhood Success Initiative 73,871.00
 TAMPA HEIGHTS CIVIC ASSOCIATION, INC., Tampa Heights Junior Civic Association 156,534.00
 TAMPA METROPOLITAN AREA YMCA, INC., Success Centers 45,806.00
 WELLSWOOD CIVIC ASSOCIATION, Voices of Wellswood 880,958.00
 Total Neighborhood Based Initiatives

OTHER

DCF Dollars 473,000.00
 TAMPA METROPOLITAN AREA YMCA, INC., DCF Tampa Metropolitan Area YMCA - Capacity Building 240,000.00
 YOUTH ADVOCATE PROGRAMS, INC., DCF Youth Advocate Programs - Capacity Building

SCHOOL READINESS

HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC., Parent Services Project 431,808.00
 HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC., School Readiness Coalition 95,286.00

THINK Grant

BAY AREA LEGAL SERVICES, INC., CTI and 2-1-1 Direct Telephone Link 500.00
 CENTRAL FLORIDA BEHAVIORAL HEALTH NETWORK, Children's Mental Health Bridge Funding 210,000.00
 FEDERATION OF FAMILIES FOR CHILDREN'S MENTAL HEALTH OF HILLSBOROUGH COUNTY, INC., Federation of Families for Children's Mental Health of Hillsborough County, Inc. 191,898.00
 FEDERATION OF FAMILIES FOR CHILDREN'S MENTAL HEALTH OF HILLSBOROUGH COUNTY, INC., Federation of Families for Children's Mental Health of Hillsborough County, Inc. 273,295.00
 FLORIDA DEPARTMENT OF JUVENILE JUSTICE, THINK Pilot Data Integration Project 64,262.00
 HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC., SEDNET Vocational Project 56,075.00
 HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC., THINKKids Pilot Project 528,465.00
 HILLSBOROUGH COUNTY CRISIS CENTER, INC., THINK 2-1-1 Single Point of Access 59,000.00
 HILLSBOROUGH EDUCATION FOUNDATION, INC., THINKKids Pilot Project 449,966.00
 MENTAL HEALTH CARE, INC., ATOSS (Alternative to Out of School Suspension) Outreach Program 124,843.00
 MENTAL HEALTH CARE, INC., ATOSS (Alternative to Out of School Suspension) Outreach Program 129,224.00
 MENTAL HEALTH CARE, INC., Mendez Center Playground Equipment 33,000.00
 MENTAL HEALTH CARE, INC., THINK Provider Network - Project Relief 200,000.00
 MENTAL HEALTH CARE, INC., THINK Provider Network - Project Relief 200,000.00
 NORTHSIDE MENTAL HEALTH CENTER, INC., THINK Provider Network - Project Relief 100,000.00
 NORTHSIDE MENTAL HEALTH CENTER, INC., THINK School & Community System of Care Partnerships, "THINK FASST" (Tampa Hillsborough I) 1,052,414.00
 NORTHSIDE MENTAL HEALTH CENTER, INC., THINK School & Community System of Care Partnerships, "THINK FASST" (Tampa Hillsborough I) 997,330.00
 UNITED CEREBRAL PALSY OF TAMPA BAY, INC., THINK Provider Network - Project Relief 50,000.00
 UNITED CEREBRAL PALSY OF TAMPA BAY, INC., THINK Provider Network - Project Relief 50,000.00
 UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE, FOR ITS LOUIS DE LA PARTE FLORIDA MENTAL HEALTH INSTITUTE 60,000.00
 YOUTH ADVOCATE PROGRAMS, INC., Hillsborough County Youth Advocate Programs 583,820.00
 YOUTH ADVOCATE PROGRAMS, INC., Hillsborough County Youth Advocate Programs 532,830.00
 Total Other 7,457,016.00